

Estimate 2014/15 £	Estimate 2015/16 £	Estimate 2016/17 £	Estimate 2017/18 £	Estimate 2018/19 £	Estimate 2018/19 £
2014/15 COMMUNITY & LEISURE					
26,150					
6,950					
301,710	220,000	222,000	222,000	217,580	
12,000					
31,400					
3,160					
3,490					
1,646,460	750,000	750,000	750,000	750,000	750,000
1,118,500	600,000	600,000	600,000	600,000	600,000
105,090					
76,600					
32,000	163,000				
3,363,510	1,733,000	1,572,000	1,572,000	1,567,580	1,350,000

Estimate 2014/15 £	Estimate 2015/16 £	Estimate 2016/17 £	Estimate 2017/18 £	Estimate 2018/19 £	Estimate 2018/19 £
2014/15 CORPORATE SERVICES					
82,790					
42,030					
130,890	175,000	175,000	175,000	175,000	175,000
195,170	175,000	175,000	175,000	175,000	175,000
450,880	350,000	350,000	350,000	350,000	350,000

Estimate 2014/15 £	Estimate 2015/16 £	Estimate 2016/17 £	Estimate 2017/18 £	Estimate 2018/19 £	Estimate 2018/19 £
2014/15 ECONOMIC & COMMERCIAL DEVELOPMENT					
76,210	335,370				
700,000					
2,600,000	4,000,000	3,120,370			
3,376,210	4,335,370	3,120,370	0	0	0

Estimate 2014/15 £	Estimate 2015/16 £	Estimate 2016/17 £	Estimate 2017/18 £	Estimate 2018/19 £	Estimate 2018/19 £
2014/15 ENVIRONMENT					
14,800					
8,800					
23,890					
47,490	0	0	0	0	0

Estimate 2014/15 £	Estimate 2015/16 £	Estimate 2016/17 £	Estimate 2017/18 £	Estimate 2018/19 £	Estimate 2018/19 £
2014/15 PLANNING, TRANSPORT & DEVELOPMENT					
9,350					
13,850					
		1,400,000			
		1,000,000			
200,000	4,150,690		2,648,480	2,606,400	2,114,590
			250,000	280,000	274,410
		458,850	597,730	500,000	250,000
223,200	4,150,690	2,858,850	3,496,210	3,386,400	2,639,000